

8/25/82
A.M.P.

12 METER MILLIMETER WAVE TELESCOPE

MEMO No. 186

1241 / 13141
12 METER RESURFACING PROJECT
AS OF 7/31/82

Peery
S.G.S.

COLUMN WRITE

| | 1 | 2 | 3 | 4 | |
|----|-----------------------------------|--------------------|-----------------------------|------------------------------|--------------|
| | DESCRIPTION | PROJECT ALLOCATION | COMMITMENTS MADE THIS MONTH | TOTAL EXPENDED AND COMMITTED | FREE BALANCE |
| 1 | BACKUP STRUCTURE | | | | |
| 2 | 2.911.1 DESIGN & DRAFTING | 10776 | - | 9819 | 957 |
| 3 | .2 MATERIAL & FABRICATION | 74000 | - | 73960 | 40 |
| 4 | .3 MISCELLANEOUS | 4000 | - | - | 4000 |
| 5 | SUB-TOTAL | 88776 | - | 83779 | 4997 |
| 6 | GREEN BANK ASSEMBLY | | | | |
| 7 | 2.912.1 REFLECTOR SUPPORT | 5515 | - | 5457 | 58 |
| 8 | .2 PANEL MOUNTING HDWE. | 1000 | - | 983 | 17 |
| 9 | .3 MISCELLANEOUS | 2047 | - | 1802 | 245 |
| 10 | .4 SHIPPING TO TUCSON | 16000 | 9828 | 13104 | 2896 |
| 11 | SUB-TOTAL | 24562 | 9828 | 21346 | 3216 |
| 12 | SURFACE PANELS | | | | |
| 13 | 2.913.1 PANEL MATER. & FABRIC. | 166000 | - | 165824 | 176 |
| 14 | .2 REFERENCE JIG | 9995 | - | 10568 | (573) |
| 15 | .3 MEASURING TEMPLATE | 9985 | 221 | 6798 | 3187 |
| 16 | .4 DATA SYSTEM | 5080 | - | 3738 | 1342 |
| 17 | .5 MISCELLANEOUS | 2947 | - | 2300 | 647 |
| 18 | .6 SHIPPING | 10000 | 6552 | 8145 | 1855 |
| 19 | SUB-TOTAL | 204007 | 6773 | 197373 | 6634 |
| 20 | SITE INSTALLATION | | | | |
| 21 | 2.914.1 B.U.S. ASSEMBLY | 6000 | 73 | 201 | 5799 |
| 22 | .2 EQUIP. RENTAL | 23000 | - | - | 23000 |
| 23 | .3 REMOVE & MOD. EXISTING STRUCT. | 25000 | - | 634 | 24366 |
| 24 | .4 INSTALL NEW REFLECTOR | 10000 | - | - | 10000 |
| 25 | .5 INSTALL PANELS | 8000 | - | - | 8000 |
| 26 | .6 ADJUST PANELS | 3000 | - | - | 3000 |
| 27 | .7 RECABLING, REPAINTING, etc. | 8000 | - | 935 | 7065 |
| 28 | .8 HYDROGRAPHIC MEASURE | 25000 | - | - | 25000 |
| 29 | .9 MISCELLANEOUS | 10000 | - | - | 10000 |
| 30 | SUB-TOTAL | 118000 | 73 | 1770 | 116230 |
| 31 | CONTINGENCY | 64655 | - | - | 64655 |
| 34 | TOTAL PROJECT BUDGET | 500000 | 16674 | 304268 | 195732 |
| 36 | ORIGINAL COST ESTIMATE | 450000 | | | |
| 37 | CONTINGENCY | 14655 | | | |

12141 / 13141
12 METER RESURFACING PROJECT
Commitments MADE MONTH OF 7/31/82

COLUMN WRITE @

| DATE | VENDOR | PROJECT NUMBER | AMOUNT | P.O. NUMBER |
|------|----------------------|----------------|-------------|-------------|
| 6/29 | R.L. JEFFRIES TRUCK | 2.912.4 | \$ 9828.00 | G-08623 |
| 7/28 | INDUSTRIAL TECTONICS | 2.913.3 | 221.10 | G-08706 |
| 6/29 | R.L. JEFFRIES TRUCK | 2.913.6 | 6552.00 | G-08623 |
| 7/14 | GRANT RD. LUMBER | 2.914.1 | 72.62 | T-03115 |
| | TOTAL | | \$ 16673.72 | |