

12141/13141
12 Meter Resurfacing Project
As of September 30, 1982

<u>Description</u>	<u>Project Allocation</u>	<u>Commitments Made This Month</u>	<u>Total Expended & Committed</u>	<u>Free Balance</u>
<u>Backup Structure</u>				
2.911.1 Design & Drafting	10,776		9,819	957
2.911.2 Material & Fabrication	74,000		73,960	40
2.911.3 Miscellaneous	4,000			4,000
Sub-Total	88,776		83,779	4,997
<u>Green Bank Assembly</u>				
2.912.1 Reflector Support	5,515		5,457	58
2.912.2 Panel Mounting Hardware	1,000		990	10
2.912.3 Miscellaneous	2,047		1,855	192
2.912.4 Shipping to Tucson	16,000		13,104	2,896
Sub-Total	24,562		21,406	3,156
<u>Surface Panels</u>				
2.913.1 Panel Material & Fabrication	166,000		165,824	176
2.913.2 Reference Jig	9,995		10,552	(557)
2.913.3 Measuring Template	9,985		6,969	3,016
2.913.4 Data System	5,080		1,361	3,719
2.913.5 Miscellaneous	2,947		2,324	623
2.913.6 Shipping	10,000		8,388	1,612
Sub-Total	204,007		195,418	8,589
<u>Site Installation</u>				
2.914.1 B.U.S. Assembly	6,000	182	969	5,031
2.914.2 Equipment Rental	23,000		4,459	18,541
2.914.3 Remove & Modify Existing Stru.	25,000	1,111	22,625	2,375
2.914.4 Install New Reflector	10,000		1,453	8,547
2.914.5 Install Panels	8,000	1,129	7,223	777
2.914.6 Adjust Panels	3,000	920	956	2,044
2.914.7 Recabling, Repainting, etc.	8,000		5,319	2,681
2.914.8 Holographic Measure	25,000	1,450	17,054	7,946
2.914.9 Miscellaneous	10,000	256	256	9,744
Sub-Total	118,000	5,048	60,314	57,686
Contingency	64,655			64,655
Total Project Budget	500,000	5,048	360,917	139,083
Original Cost Estimate	450,000			
Contingency	14,655			

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Commitments Made Month of September 1982

<u>Date</u>	<u>Vendor</u>	<u>Project Number</u>	<u>Amount</u>	<u>Purchase Order No.</u>
9/28/82	Hardware Metal Spec	2.914.1	182.10	T03239
9/10/82	Babby Henkel	2.914.3	1,111.02	T03198
9/9/82	B&A Electronics	2.914.5	748.58	T03202
8/31/82	Dieugenio Tool Cent	2.914.5	225.34	T03178
9/14/82	Action Scaffolding	2.914.5	78.49	T03216
9/21/82	Martinsen Enterp.	2.914.5	77.07	T03231
9/16/82	Microwave Development	2.914.6	920.00	G08844
9/03/82	Miteq, Inc.	2.914.8	950.00	G08857
9/15/82	A. T. Wall Company	2.914.8	228.00	G08880
9/30/82	Va. Radio Supply Co	2.914.8	272.00	G08910
9/02/82	A & H Fabricators	2.914.9	191.76	T03189
8/82	Fashion Floors	2.914.9	<u>64.26</u>	T03201
Total			<u>5,048.62</u>	

Labor

<u>Project No.</u>	<u>Description</u>	<u>Amount</u>
2.912.0	Back-up Structure	12,982
2.913.0	Surface Panels	5,302
2.914.0	Site Installation	4,243
Total		<u>22,527</u>

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2.911.3	Fabrication	2,022
2.911.4	Shipping to Green Bank	875
2.912.5	Travel to Green Bank for Assembly	982
2.914.6	Adjust Panels	853
2.915.1	Travel Site for Installation - Tucson	3,084
Total		<u>7,816</u>