

From rbradley@cv3.cv.nrao.edu Tue Apr 25 14:19 EDT 2000
 Date: Tue, 25 Apr 2000 14:19:02 -0400
 From: Richard Bradley <rbradley@NRAO.EDU>
 X-Accept-Language: en
 MIME-Version: 1.0
 To: John Webber <jwebber@NRAO.EDU>
 Subject: Budget Adjustments
 Content-Type: multipart/mixed;
 boundary="-----4156CBB5A96741374F3F7515"
 Content-Length: 51249

This is a multi-part message in MIME format.
 -----4156CBB5A96741374F3F7515
 Content-Type: text/plain; charset=us-ascii
 Content-Transfer-Encoding: 7bit

Hi John,

The changes to our 20 month budget estimate are included below. Our new request covers 17 months (May 2000 through Sept. 2001). The numbers listed in the description of the deferred items refer to the ranking.

Description	Original Request	New Request	Reduction
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UVA diode development 18 > 15 mo.	140k	115k	25k ✓
Defer:			
1. Bias supply dev. (amp + mult)	25k	0	25k ✓
2. Level-2 pre-production source	31k	0	31k ✓
3. Tunable sources for lab use	71k	0	71k
4. Second 80K Dewar	10k	0	10k
5. Batch run machining	25k	10k	15k
6. 2 Solid Works > 1 Mech. Desktop	25k	3k	22k
Total			\$ 199k

The schedule has been modified to reflect the budgetary changes. The new schedule is included here as an attachment. Let's meet sometime soon to discuss the items in a bit more detail.

Rich