

Present commitment					
	Price (incl. discount)	Still needed 1999		Needed 2000	Totals
ASM-3500 (GDS converter)			\$0	\$0	\$0
ASM-3500 maintenance	\$450	1	\$450	1	\$900
AutoCad (full) **			\$0	\$0	\$0
AutoCad upgrade **	\$395	3	\$1,185	\$0	\$1,185
hfss			\$0	\$0	\$0
hfss maintenance	\$1,200		\$0	1	\$1,200
hpux			\$0	\$0	\$0
hpux maintenance	\$1,233	1	\$1,233	1	\$2,466
MasterCAM	\$3,250		\$0	\$0	\$0
MasterCam upgrade			\$0	\$0	\$0
MathCad ?price?	\$400		\$0	\$0	\$0
MathCad upgrade	\$150		\$0	\$0	\$0
MMICAD	\$2,900		\$0	\$0	\$0
MMICAD upgrade	\$700		\$0	\$0	\$0
Origin	\$450		\$0	\$0	\$0
Origin upgrade	\$200		\$0	\$0	\$0
QuickWave (n/w version)	\$6,000		\$0	\$0	\$0
QuickWave maint (local)	\$1,125	1	\$1,125	1	\$2,250
QuickWave maint (n/w)	\$2,700	1	\$2,700	1	\$5,400
QuickWave maint (n/w +)	\$900		\$0	\$0	\$0
Sonnet	\$10,250		\$0	\$0	\$0
Sonnet maintenance	\$2,476	1	\$2,476	1	\$4,952
Visual Studio	\$200		\$0	\$0	\$0
Visual Studio upgrade	\$200		\$0	\$0	\$0
Miscellaneous	est. \$2k/yr		\$1,000	\$2,000	\$3,000
	TOTALS		\$10,169	\$11,184	\$21,353
	GRAND TOTAL				\$21,353

** AutoCad paid for by Ruth Milner's Observatory-Wide Computing account
Ruth says she may not have funds to do so next year.

Desired situation					
	Price (incl. discount)	Still needed 1999		Needed 2000	Totals
ASM-3500 (GDS converter)			\$0	\$0	\$0
ASM-3500 maintenance	\$450	1	\$450	1	\$900
AutoCad (full) **			\$0	\$0	\$0
AutoCad upgrade **	\$395	3	\$1,185	5	\$1,975
hfss			\$0	\$0	\$0
hfss maintenance	\$1,200		\$0	1	\$1,200
hpux			\$0	\$0	\$0
hpux maintenance	\$1,233	1	\$1,233	1	\$1,233
MasterCAM	\$3,250	1	\$3,250	\$0	\$3,250
MasterCam upgrade			\$0	\$0	\$0
MathCad ?price?	\$400	1	\$400	\$0	\$400
MathCad upgrade	\$150		\$0	1	\$150
MMICAD	\$2,900		\$0	1	\$2,900
MMICAD upgrade	\$700	4	\$2,800	5	\$3,500
Origin	\$450	1	\$450	\$0	\$450
Origin upgrade	\$200		\$0	\$0	\$0
QuickWave (n/w version)	\$6,000	1	\$6,000	\$0	\$6,000
QuickWave maint (local)	\$1,125	1	\$1,125	1	\$1,125
QuickWave maint (n/w)	\$2,700	1	\$2,700	1	\$2,700
QuickWave maint (n/w +)	\$900		\$0	1	\$900
Sonnet	\$10,250	1	\$10,250	\$0	\$10,250
Sonnet maintenance	\$2,476	1	\$2,476	2	\$4,952
Visual Studio	\$200	1	\$200	\$0	\$200
Visual Studio upgrade	\$200	1	\$200	\$0	\$200
Miscellaneous	est. \$2k/yr		\$1,000	\$2,000	\$3,000
	TOTALS		\$33,719	\$23,085	\$56,804
	GRAND TOTAL				\$56,804

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Compromise 1

	Price (incl. discount)	Still needed 1999		Needed 2000		Totals
ASM-3500 (GDS converter)			\$0		\$0	\$0
ASM-3500 maintenance	\$450	1	\$450	1	\$450	\$900
AutoCad (full) **			\$0		\$0	\$0
AutoCad upgrade **	\$395	3	\$1,185	5	\$1,975	\$3,160
hfss			\$0		\$0	\$0
hfss maintenance	\$1,200		\$0	1	\$1,200	\$1,200
hpux			\$0		\$0	\$0
hpux maintenance	\$1,233	1	\$1,233	1	\$1,233	\$2,466
MasterCAM	\$3,250	1	\$3,250		\$0	\$3,250
MasterCam upgrade			\$0		\$0	\$0
MathCad ?price?	\$400	1	\$400		\$0	\$400
MathCad upgrade	\$150		\$0	0	\$0	\$0
MMICAD	\$2,900		\$0	0	\$0	\$0
MMICAD upgrade	\$700	4	\$2,800	0	\$0	\$2,800
Origin	\$450	1	\$450		\$0	\$450
Origin upgrade	\$200		\$0		\$0	\$0
QuickWave (n/w version)	\$6,000	1	\$6,000		\$0	\$6,000
QuickWave maint (local)	\$1,125	1	\$1,125	1	\$1,125	\$2,250
QuickWave maint (n/w)	\$2,700	1	\$2,700	1	\$2,700	\$5,400
QuickWave maint (n/w +)	\$900		\$0	1	\$900	\$900
Sonnet	\$10,250	1	\$10,250		\$0	\$10,250
Sonnet maintenance	\$2,476	1	\$2,476	2	\$4,952	\$7,428
Visual Studio	\$200	1	\$200		\$0	\$200
Visual Studio upgrade	\$200	0	\$0		\$0	\$0
Miscellaneous	est. \$2k/yr		\$1,000		\$2,000	\$3,000
	TOTALS		\$33,519		\$16,535	\$50,054
	GRAND TOTAL					\$50,054

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Compromise 2

	Price (incl. discount)	Still needed 1999		Needed 2000		Totals
ASM-3500 (GDS converter)			\$0		\$0	\$0
ASM-3500 maintenance	\$450	1	\$450	1	\$450	\$900
AutoCad (full) **			\$0		\$0	\$0
AutoCad upgrade **	\$395	3	\$1,185	5	\$1,975	\$3,160
hfss			\$0		\$0	\$0
hfss maintenance	\$1,200		\$0	1	\$1,200	\$1,200
hpux			\$0		\$0	\$0
hpux maintenance	\$1,233	1	\$1,233	1	\$1,233	\$2,466
MasterCAM	\$3,250	1	\$3,250		\$0	\$3,250
MasterCam upgrade			\$0		\$0	\$0
MathCad ?price?	\$400	1	\$400		\$0	\$400
MathCad upgrade	\$150		\$0	0	\$0	\$0
MMICAD	\$2,900		\$0	0	\$0	\$0
MMICAD upgrade	\$700	4	\$2,800	0	\$0	\$2,800
Origin	\$450	1	\$450		\$0	\$450
Origin upgrade	\$200		\$0		\$0	\$0
QuickWave (n/w version)	\$6,000	0	\$0		\$0	\$0
QuickWave maint (local)	\$1,125	1	\$1,125	1	\$1,125	\$2,250
QuickWave maint (n/w)	\$2,700	1	\$2,700	1	\$2,700	\$5,400
QuickWave maint (n/w +)	\$900		\$0	0	\$0	\$0
Sonnet	\$10,250	1	\$10,250		\$0	\$10,250
Sonnet maintenance	\$2,476	1	\$2,476	2	\$4,952	\$7,428
Visual Studio	\$200	1	\$200		\$0	\$200
Visual Studio upgrade	\$200	0	\$0		\$0	\$0
Miscellaneous	est. \$2k/yr		\$1,000		\$2,000	\$3,000
	TOTALS		\$27,519		\$15,635	\$43,154
	GRAND TOTAL					\$43,154

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