# NATIONAL RADIO ASTRONOMY OBSERVATORY FEBRUARY PROGRESS REPORT VLA PROGRAM March 14, 1978

#### NATIONAL RADIO ASTRONOMY OBSERVATORY

#### MONTHLY PROGRESS REPORT

#### VLA PROGRAM

#### FEBRUARY 1978

#### SYSTEMS INTEGRATION DIVISION

The following astronomical observing programs were scheduled this month:

| Name   | Affiliation  | Code                 | Program Short Title   |
|--|--|----------------------|---|
| FEBRUARY 2-6   |  |                      |   |
| R. Mushotzhy<br>R. H. Becker<br>P. J. Serlemitsos<br>R. A. Perley          | NASA-Goddard<br>NASA-Goddard<br>NASA-Goddard<br>NRAO (VLA) | AM-1                 | Spectra of Centaurus A.   |
| <ul><li>K. J. Johnsont</li><li>E. B. Fomalong</li><li>C. M. Wade</li></ul> | NRL<br>NRAO (GB)<br>NRAO (VLA)                             | AJ-5                 | Astrometry: This session will concentrate on southern sources.  |
| F. H. Briggs<br>B. H. Andrew   | U. of Pittsburgh<br>Herzberg Institute                     | AB-12                | 6 cm brightness distribution of Mars.   |
| FEBRUARY 9-13  |  |                      |   |
| R. M. Hjellming<br>D. E. Hogg<br>H. Hvatum                                 | NRAO (VLA)<br>NRAO (CV)<br>NRAO (CV)                       | AH-10                | Instantaneous spectra of compact thermal objects associated with stars. Coordinated with GB Interferometer. |
| FEBRUARY 23-27   |  |                      |   |
| F. N. Owen<br>L. Rudnick<br>J. O. Burns                                    | NRAO (CY)<br>NRAO (CY)<br>NRAO (CY)                        | A0-2<br>A0-6<br>AR-3 | Observe various extended objects in clusters of galaxies, mostly head-tail objects.                         |
| K. J. Johnson<br>D. Sadeh  | NRL<br>Tel-Aviy Uniy.                                      | AJ-10                | Simultaneous x-ray and VLA observations of MK 501.  |

The array was scheduled for 336 hours of tests and observations (50% of the time). The downtime average for the month was 16%.

Antenna No. 11 produced first fringes on February 1. By the end of the month, Antenna Nos. 1 through 11 were located at stations DW8, BW8, DW3, CW8, DW2, BW6, DE4, AW5, AW6, DE3, and CW5. Antenna Nos. 3, 5, and 10 are operational at the 6, 2, and 1.3 cm bands. Antenna Nos. 1, 2, 4, 6, 7, 8, and 9 are operational at the 6 cm band.

#### **ELECTRONICS DIVISION**

Tests of the L-Band circular polarizers on Antenna Nos. 4 and 6 show an average baseline instrumental polarization of 6.3% across the range of L-Band observing frequencies (1.35 - 1.73 GHz). Further tests will determine how much of this instrumental polarization is due to the polarizers themselves and how much is due to other crosstalk mechanisms.

Construction and testing of front end 12 has been completed, ready for installation on the antenna in early March. A program of level adjustment and tuning checkout is in progress on all operational front ends.

First attempts have been made to investigate the phase stability of the instrument at Ku- and K-Band frequencies. Initial tests show that, for much of the time, the atmospheric contribution to phase stability at Ku- and K-Band is very significant, making it difficult to determine the instrumental behavior.

The waveguide system was pressurized for the first time on February 14. The manifold-regulator system for introducing the nitrogen gas into the waveguide works well. Initially there were numerous leaks at various couplers and flanges in the waveguide. By month's end the pressure in the waveguide was holding a 2 psi (equivalent to approximately 4 ft. of water) at a flow rate of approximately 600 cfh. This leak rate corresponds to a hole in the waveguide only 0.25 inches in diameter. The leak rate will be further reduced during March, although lowest leak rates will probably not be achieved until the final couplers are installed in August, 1978. To allow the antenna waveguide to be pressurized, a waveguide window has been installed in the 20 mm waveguide in the antenna vertex room. These windows, which were developed by VLA engineers, have return losses better than 40 dB over a 10% bandwidth.

Bids are currently being evaluated for 87% of the final 60 mm waveguide couplers needed in the system. The production quantity will be ordered in April after a single evaluation coupler supplied by the vendor has been tested. A TEO2 mode filter has been constructed for use in 20 mm waveguide and operates successfully for channels 2 through 10. After it has been scaled for correct operation for channels 1 through 10, it will be installed in the Control Building to prevent  $TE_{O2}$  mode generated by the waveguide distribution box from propagating to the antennas. Finally, in the waveguide area, the loss of the 2.4 km waveguide run on the East arm has been measured and is within specification.

In the monitor and control area a special purpose recording data tap has been completed for use in the main electronics room in the Control Building. This 8 channel tap has a built-in recorder and operates independently of any of the data taps intalled in the D racks.

Construction of the new correlator system is proceeding on schedule. Sufficient custom-made integrated circuits are now in-house to complete the whole project. This comprises over 8000 correlator IC's and over 16000 integrator IC's. The 5 racks comprising the final correlator system for 27 antennas with 2 IF's each has been assembled and located in place in the screened room. Half of the printed circuit boards for these racks are now complete. First continuum use of this new system is planned for mid-May, 1978.

#### COMPUTER DIVISION

Work is continuing on the software interface between the DEC-10 computer and the PDP-11 minicomputers. The low-level interfaces on both sides are complete. Work is now underway on slight modifications to the DEC-11 utilities (disk save/compress, for instance) so that they can be used with resources on the DEC-10, which will result in considerable saving of resources in not having to provide a second device for system maintenance.

VISPLT has been rewritten (nearly complete at the first of the month, and was installed during February), and the revised version has attracted much favorable comment from observers.

The database filler has been revised so that it automatically stores data in the proper place (usually), resulting in much less operator intervention required.

The shared memory between the Modcomps "MONTY" and "BOSS" appears to be working reliably and well. Software is being modified to take advantage of it.

Work is under way to eliminate some overflow problems associated with expert tapes (problems which would also strike us when we move more of our operations into 16 bit computers).

A study group has been set up (Chairman, J. Hudson) to formulate configuration and specifications for the spectral line system sorting system to be purchased this year.

#### ANTENNA DIVISION

#### Antenna No. 13

Mechanical outfitting continued on maintenance foundation and was completed on February 28.

#### Antenna Nos. 14 & 15

Awaiting mechanical and electronic outfitting.

#### Antenna No. 16

Servo tests completed on February 8 with the antenna satisfactorily meeting all requirements. Natural frequency tests revealed a 2.3 Hz natural frequency in elevation mode and a 2.15 Hz in azimuth. The antenna was accepted from E-Systems on February 14, 1978 after completion of touch-up painting and minor corrections on checklist.

#### Antenna No. 17

Antenna mated on February 14, and panel installation started. At the end of the month panel installation complete and final alignment under way.

#### Antenna No. 18

First shipments of structure on Site. Assembly of reflector started third week of February.

#### Miscellaneous

Servo systems for Antenna Nos. 25, 26, 27, and 28 were given factory acceptance tests on February 14 through February 17 and are ready for shipment to Site. Surface panels for antennas through Antenna No. 21 are now on Site. Modified stairways were installed on Antenna Nos. 4, 6, and 13 in February.

#### SITE AND WYE DIVISION

#### Waveguide Installation

Installed 20 mm waveguide from the manholes to the antenna foundations at four locations on the West arm and six on the East arm. Cleaned and reclaimed approximately 450 60 mm couplings that had been tried before, but wouldn't work due to damaged threads or foreign material in the alignment barrel or threads.

Due to the unfavorable weather 60 mm waveguide installation was postponed until the arrival of more favorable weather.

#### Trackage

During the month nine cattleguards have been constructed and installed across the mainline. Six were installed on the West arm, two on the North arm and one on the East arm.

#### PROJECT MANAGEMENT

An RFP has been issued on the take up of 3.5 miles of track at the Breckenridge Job Corps Center in Kentucky. Because of the amount of snow on the ground, the RFP due date has been extended twice and is now scheduled for the end of March.

Personnel
The personnel changes as of February 28, 1978 are as follows:

| Division            | Previous<br>Level | Additions | Reductions | Current<br>Level |
|---------------------|-------------------|-----------|------------|------------------|
| Site and Wye        | 8                 | 0         |            | 7                |
| Antenna             | 14                | 0         | 0          | 14               |
| Electronics         | 46                | 3         |            | 48*              |
| Computer            | 13                | 1         | 0          | 14               |
| Systems Integration | 7                 | 0         | 0          | 7                |
| Project Management  | <u>25</u>         | <u>0</u>  | <u>0</u>   | <u>25</u> **     |
| Total               | 113               | 4         | 2          | 115              |

\* Does not include on part-time person
\*\* Does not include three part-time people

#### GENERAL

#### Davis-Bacon Wage Matter

As of February 28th the final wage determination had not been received from the Department of Labor. However, on February 22nd, the legal firm of Steptoe & Johnson advised that Mr. Merkin of the Department of Labor informed them that the special Phase IV VLA Project Determination would be based on the Phase III work without considering any other construction jobs in Socorro and Catron Counties.

#### Archaeological Site

The archaeologists of the State University of New Mexico moved onto the Ake property accompanied by VLA personnel on February 20th without any opposition from the landowner. This work is proceeding well altho recent snowstorms have impeded the work to some extent.

VLA PROGRAM

MAJOR SUBCONTRACTS AND PURCHASE ORDERS PLACED

| NUMBER P.O.<br>SUBCONTRACT           | VENDOR                           | ITEM DESCRIPTION  | DATE<br>PLACED | DOLLAR<br>AMOUNT | DELIVERY<br>DATE | CURRENT STATUS - ALL FIRM FIXED PRICE<br>CONTRACTS EXCEPT WHERE NOTED   |
|--------------------------------------|----------------------------------|---|----------------|------------------|------------------|---|
| VLA-5                                | BWH/CVA Joint Venture            | E/A Title I and II  | 6/11/73        | \$ 1,039,064     |                  | Title I - Completed Title II - Completed Title III - Work in conjunction with VLA-149 is complete. (Title IV IFB scheduled for release upon receipt of revised Davis-Bacon rates. |
| VLA-6                                | E-Systems, Inc.                  | 28 Radio Telescopes   | 10/18/73       | \$ 21,256,850    |                  | Amendment #21 approved by NSF in amount of \$3,125,083  |
| VLA-29                               | Sterling-Detroit                 | Focusing Feed Mounts<br>for Antennas 17 thru 22               | 6/17/74        | \$ 734,760       |                  | Delivery in progress.   |
| VLA-53<br>Amend. #4                  | R. F. Systems, Inc.              | Ku & K Band Feed Horns  | 2/16/78        | \$ 57,636        | 4/30/78          | Delivery in progress.   |
| VLA-70<br>P.O. 52322,<br>C.O. #5     | Sumitomo Electric<br>USA, Inc.   | 3000 pieces of wave-<br>guide - 3000 each<br>coupling sleeves | 1/27/75        | \$ 2,885,126     |                  | C.O. #5 approved by NSF on 11/1/77.   |
| VLA-179<br>P.O. S-01046              | AIL Division of<br>Cutler-Hammer | Parametric Amplifiers   | 4/29/76        | \$ 134,920       |                  | Delivery in progress.   |
| VLA-233<br>P O. S-02611              | Silicon Systems, Inc.            | Custom Integrated<br>Circuits                                 | 12/12/76       | \$ 206,375       | 7/15/78          | Delivery will be completed on 7/15/78.  |
| P.O. S-02998                         | AIL Division of<br>Cutler Hammer | Upconverters  | 12/15/76       | \$ 62,623        | 2/28/78          | Five pieces have been received; six are on back order. Delivery will be completed by 2/28/78.   |
| VLA-220<br>P.O. S-02243<br>Amend. #2 | J. J. Gustincic                  | C-Band Feed Horns   | 1/25/78        | \$ 41,050        | 4/30/78          | Exercised option.   |
| VLA-234                              | E-Systems, Inc.                  | Design Review of<br>Transporter                               | 2/17/77        | \$ 37,253        | 6/30/77          | Subcontractor began design review on 3/25/77. Work is approximately 98% complete.   |

VLA PROGRAM

MAJOR SUBCONTRACTS AND PURCHASE ORDERS PLACED

| NUMBER P.O. SUBCONTRACT VENDOR                                | ITEM DESCRIPTION                       | DATE<br>PLACED | DOLLAR<br>AMOUNT | DELIVERY<br>DATE | CURRENT STATUS - ALL FIRM FIXED PRICE CONTRACTS EXCEPT WHERE NOTED      |
|---|--|----------------|------------------|------------------|---|
| YLA-254 J. J. Gustincic<br>P.O. S-03651<br>Amend. #1          | L-Band Feed Horns                      | 2/16/78        | \$ 58,600        | 4/30/78          | On Schedule.  |
| VLA-256 New Mexico State<br>University                        | Archaeological<br>Excavation           | 9/20/77        | \$ 107,000       | 7/01/77          | Work to start 2/20/78.  |
| VLA-258 Midstate Cartage Co.                                  | Labor-Hour Subcontract                 | 3/28/77        | \$ 195,000       | 3/27/78          | Approximately \$146,555 was spent effective 2/28/78.                    |
| VLA-304 Altura, Inc.<br>P.O. S-05823                          | Prefab Motel & Office<br>Bldg.         | 1/16/78        | \$ 92,000        | 3/31/78          | Contractor progressing satisfactorily.                                  |
| P.O. S-04382 Industrial Design<br>Engr. Assoc.                | Temporary Draftsman                    |                | \$ 13,950        | 4/28/78          | Approximately \$9,653 spent effective 2/28/78.                          |
| P.O. S-04400 New Mexico Institute of Mining and Tech.         | Labor-Hour Contract                    |                | \$ 10,000        | 8/31/77          | Approximately \$3,240 spent effective 2/28/78.                          |
| P.O. S-04738 AIL Division<br>Cutler-Hammer                    | Parametric Amplifiers                  | 10/14/77       | \$ 102,900       | 5/03/78          | Delivery to start 5/1/78; to be completed 10/15/78.                     |
| P.O. S-04886 AIL Division<br>Cutler-Hammer                    | Parametric Upconverters                | 9/23/77        | \$ 79,702        | 7/15/78          | Order has been accepted by AIL and work is in progress and on schedule. |
| P.O. S-05002 Modular Computer<br>Systems                      | Back up Synchronous<br>Computer System | 10/17/77       | \$ 95,383.20     | )                | Delivery is on schedule.  |
| VLA-277 Wheeler Construction<br>P.O. S-05376 Co.<br>Amend. #2 | Crushed Stone                          |                | \$ 559,320       | 6/30/78          | Added quantities approved by NSF on 2/28/78.                            |
| VLA-283 Fujikura Cable<br>P.O. S-05136 Works Ltd.             | 20 mm Waveguide                        |                | \$ 168,756       | 4/30/78          | Order placed 11/4/77.   |

VLA PROGRAM
MAJOR SUBCONTRACTS AND PURCHASE ORDERS PLACED

| NUMBER P.O.<br>SUBCONTRACT | VENDOR                           | ITEM DESCRIPTION                                   | DATE<br>PLACED | DOLLAR<br>AMOUNT | DELIVERY<br>DATE           | CURRENT STATUS - ALL FIRM FIXED PRICE<br>CONTRACTS EXCEPT WHERE NOTED |
|----------------------------|----------------------------------|--|----------------|------------------|----------------------------|---|
| P.O. S-05428               | Digital Equipment<br>Corporation | Equipment to Expand<br>Graphics Display<br>Systems | 11/15/77       | \$ 61,953        | 5/15/78                    | Delivery scheduled for completion on 5/15/78.                         |
| P.O. S-05841               | DEC .                            | Computer Maintenance                               | 1/30/78        | \$ 82,630        | Cy '78                     | NSF approved 1/27/78. Monthly expenditure rate estimated at \$6,885.  |
| VLA-295<br>P.O. S-05746    | Spacekom, Inc.                   | Channel 2 thru 8<br>Mixers w/spare<br>Diodes       | 1/10/78        | \$ 55,200        | 4/15/78                    | NSF approved 12/30/77.  |
| VLA-291<br>P.O. S-05837    | Eagle-Picher                     | Prefab Metal<br>Parts                              | 1/26/78        | \$ 59,989        | As requested               | NSF approved 1/17/78.   |
| VLA-293<br>P.O. S-05622    | Metalcrafts Div.                 | Prefab Metal<br>Parts                              | 11/29/77       | \$ 41,738        | 50% 1/31/78<br>50% 2/28/78 | Delivery on schedule.   |
| P.O. S-05780               | Dennis Engineering               | Temporary Services                                 | 12/30/77       | \$ 8,951         | 3 months                   | NSF approved 1/16/78.   |
| VLA-307<br>P.O. S-06288    | Duboc, Lane & Monckton, Inc.     | Tool Room<br>Lathe & Accessories                   | 2/13/78        | \$ 13,093        | 10/2/78                    | P.O. placed on 2/13/78.   |
| VLA-310<br>P.O. S-06084    | Structures, Inc.                 | Walkways & Platforms                               | 2/08/78        | \$ 13,895        | Completed by 4/28/78       | Delivery scheduled for completion by 4/28/78.                         |
| P.O. S-06024               | Missouri Research<br>Labs.       | Labor-Hour Electronic<br>Technicians               | 2/13/78        | \$ 15,500        | Completed by 4/30/78       | NSF approved on 2/09/78 (approval received 2/13/78).                  |
| VLA-306<br>P.O. S-06053    | Noor Mfg. Co.                    | Subreflector Supports                              | 1/31/78        | \$ 14,400        | Completed by 9/01/78       | Delivery starts 6/1/78; ends 9/01/78.                                 |
| P.O. S-06055               | Kelly Services                   | Temp. Clerk C.V.                                   | 2/22/78        | \$ 1,328         | 3/31/78                    | NSF approved 2/16/78.   |

#### VLA PROGRAM

#### PROCUREMENT ACTIVITIES INITIATED

| RFP<br>NUMBER                        | ITEM DESCRIPTION  | ESTIMATED COST |          | ROPOSAL/BID<br>DUE DATE | SUBMISSION TO<br>NSF DATE | AWARD<br>DATE                          | CURRENT STATUS   |
|--------------------------------------|---|----------------|----------|-------------------------|---------------------------|--|--|
| VLA-5                                | Amendment No. 11 for<br>Inspection Site<br>Construction | \$ 49,086      | ****     | ***                     | 10/28/76                  | ************************************** | Amendment No. 11 is being held until contract for Site Construction Phase IV is awarded. |
| VLA-252<br>P.O. S-04741<br>Amend. #1 | Cryogenic Refrig. System                                | \$ 16,490      | ***      | *****                   | 1/27/78                   | 3/07/78                                | NSF approved 2/22/78.  |
| VLA-305                              | 3200 MHz Oscillators                                    | \$ 10,000      | 12/19/77 | 1/06/78                 | *****                     | 3/08/78                                | Bids received under evaluation. Evaluation received 2/28/78.                             |
| VLA-309                              | Rail Take up,<br>Breckenridge                           | \$ 33,250      | 1/12/78  | 3/31/78                 | ***********               | ** ** ** ** ** **                      | Bid due date extended twice due to unusually severe weather at job site.                 |
| VLA-316                              | Labor-Hour Equip.                                       | \$ 150,000     | 2/21/78  | 3/07/78                 | 3/15/78                   | 3/27/78                                |  |

## NATIONAL RADIO ASTRONOMY OBSERVATORY VERY LARGE ARRAY CY - 78 STATUS AS OF FEB. 28, 1978

| PROJECT<br>NUMBER |                     | ALLOCATION | EXPENDED MONTHLY | TOTAL<br>EXPENDED | TRANSFER<br>TO FIXED<br>ASSETS | BALANCE<br>CONSTRUCTION<br>IN PROGRESS | TOTAL<br>COMMITTED | TOTAL<br>EXPENDED<br>& COMMITTED | NET<br>BALANCE |
|-------------------|---------------------|------------|------------------|-------------------|--------------------------------|--|--------------------|----------------------------------|----------------|
| 11000             | SITE/WYE            | 4,893,000  | 13,622           | 54,276            | 4,804                          | 49,472                                 | 764,148            | 818,424                          | 4,074,576      |
| 12000             | ANTENNA             | 3,728,600  | 19,382           | 96,576            |                                | 96,576                                 | 3,392,351          | 3,488,927                        | 239,673        |
| 13000             | ELECTRONICS         | 3,097,500  | 165,507          | 266,977           | 6,355                          | 260,622                                | 1,011,370          | 1,278,347                        | 1,819,153      |
| 14000             | COMPUTER            | 1,151,400  | 10,789           | 21,643            |                                | 21,643                                 | 8,861              | 30,504                           | 1,120,896      |
| 16000             | SYSTEMS INTEGRATION | 25,300     | 1,662            | 2,402             |                                | 2,402                                  | 38                 | 2,440                            | 22,860         |
| 17000             | PROGRAM MANAGEMENT  | 122,200    | 7,596            | 16,175            |                                | 16,175                                 | 550                | 16,725                           | 105,475        |
| 18000             | COMMON COSTS        | 596,830    | 42,839           | 70,312            |                                | 70,312                                 | 23,482             | 93,794                           | 503,036        |
| 19000             | CONTINGENCY         | 643,114    |                  |                   |                                |  |                    |                                  | 643,114        |
|                   | TOTAL PROGRAM       | 14,257,944 | 261,397          | 528,361           | 11,159                         | 517,202                                | 5,200,800          | 5,729,161                        | 8,528,783      |

Note: Project allocation consists of \$12,500,000 in new funding plus \$1,757,944 in prior year funds re-allocated in CY-1978.

### NATIONAL RADIO ASTRONOMY OBSERVATORY VERY LARGE ARRAY STATUS AS OF FEBRUARY 28, 1978

#### TOTAL PROGRAM

| PROJECT NUM | BER                 | ALLOCATION | EXPENDED MONTHLY | TOTAL<br>EXPENDED  | TRANSFER<br>TO FIXED<br>ASSETS | BALANCE<br>CONSTRUCTION<br>IN PROGRESS | TOTAL<br>COMMITTED | TOTAL EXPENDED & COMMITTED | NET<br>BALANCE |
|-------------|---------------------|------------|------------------|--|--------------------------------|--|--------------------|----------------------------|----------------|
| 11000       | SITE AND WYE        | 18,895,275 | 124,139          | 12,918,300   | 7,212,534                      | 5,705,766                              | 1,881,453          | 14,799,753                 | 4,095,522      |
| 12000       | ANTENNA             | 21,057,378 | 19,758           | 17,171,815   | 10,247,506                     | 6,924,309                              | 3,645,820          | 20,817,635                 | 239,743        |
| 13000       | ELECTRONICS         | 13,491,933 | 281,577          | 10,514,273   | 3,227,383                      | 7,286,890                              | 1,140,972          | 11,655,245                 | 1,836,688      |
| 14000       | COMPUTER            | 4,333,926  | 17,170           | 3,023,555  | 1,374,200                      | 1,649,355                              | 187,275            | 3,210,830                  | 1,123,096      |
| 16000       | SYSTEMS INTEGRATION | 204,685    | 2,004            | 181,635  | 138,639                        | 42,996                                 | 194                | 181,829                    | 22,856         |
| 17000       | PROGRAM MANAGEMENT  | 1,804,309  | 7,611            | 1,693,379  | 1,566,933                      | 126,446                                | 5,454              | 1,698,833                  | 105,476        |
| 18000       | COMMON COST         | 1,240,524  | 42,838           | 714,006  |                                | 714,006                                | 23,483             | 737,489                    | 503,035        |
| 19000       | CONTINGENCY/RESERVE | 643,114    |                  | and the second of the second |                                |  |                    | ## ₩ ₩ ₩<br>## ## ##       | 643,114        |
|             |                     |            |                  |  | 1, 3, 2<br>• 810 - 1           |  |                    |                            |                |
|             | TOTAL PROGRAM       | 61,671,144 | 495,097          | 46,216,963   | 23,767,195                     | 22,449,768                             | 6,884,651          | 53,101,614                 | 8,569,530      |

Notes: Project allocation does not include the following amounts which were withheld by the NSF: 1) \$293,000 for the Army Corp. of Eng.; 2) \$15,700 for the ECAC Study; 3) \$15,111 for the NSF Ad Hoc Advisory Panel. Project allocation includes \$20,000 withheld by the NSF on Amendment No. 30.

#### NATIONAL RADIO ASTRONOMY OBSERVATORY

#### VLA PROGRAM

#### FINANCIAL STATUS REPORT (in thousands)

As of: February 28, 1978

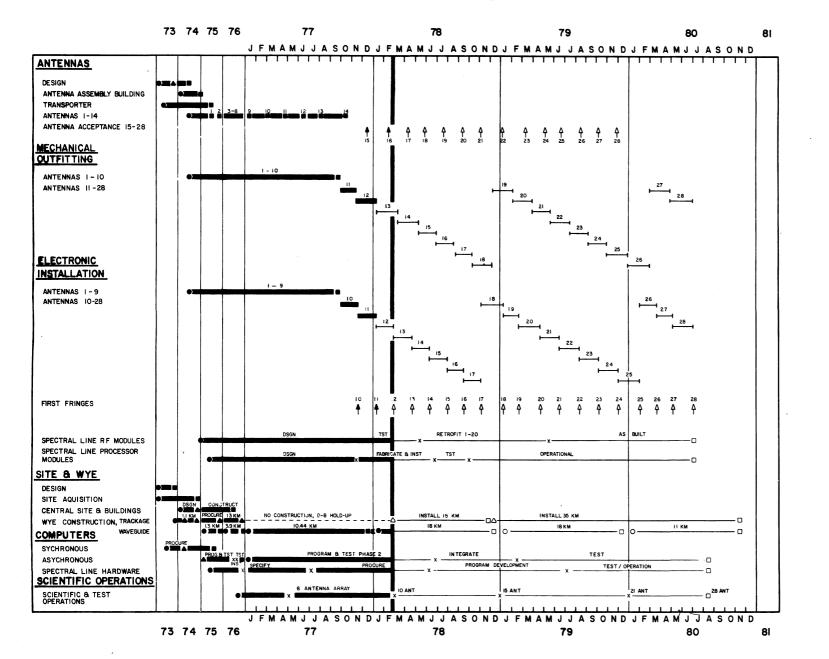
|                     |                    |           |                              | ( C                  |                             |                            |                   |                            |       |
|---------------------|--------------------|-----------|------------------------------|----------------------|-----------------------------|----------------------------|-------------------|----------------------------|-------|
| (1)                 | (2)                | (3)       | (4)                          | (5)                  | (6)                         | (7)                        | (8)               | (9)                        | (10)  |
|                     | (A)                | Al        | location to                  | Date                 | 7                           |                            | Outlook           |                            |       |
| Item                | Program<br>Ceiling | Allocated | Expended<br>and<br>Committed | Allocated<br>Balance | Un-<br>allocated<br>Balance | Estimate<br>to<br>Complete | Estimate<br>Total | (Over)<br>Under<br>Ceiling | Notes |
| Site and Wye        | 27,860             | 18,895    | 14,800                       | 4,095                | 8,965                       | 12,303                     | 27,103            | 757                        |       |
| Antennas            | 20,400             | 21,057    | 20,818                       | 239                  | (657)                       | 1,297                      | 22,115            | (1,715)                    |       |
| Electronics         | 17,000             | 13,492    | 11,655                       | 1,837                | 3,508                       | 5,570                      | 17,225            | (225)                      |       |
| Computer            | 4,850              | 4,334     | 3,211                        | 1,123                | 516                         | 2,387                      | 5,598             | (748)                      |       |
| Systems Integration | 400                | 205       | 182                          | 23                   | 195                         | 23                         | 205               | 195                        |       |
| Program Management  | 2,650              | 1,804     | 1,699                        | 105                  | 846                         | 404                        | 2,103             | 547                        |       |
| Common Cost         |                    | 1,241     | 737                          | 504                  | (1,241)                     | 1,224                      | 1,961             | (1,961)                    |       |
| Subtotal            | 73,160             | 61,028    | 53,102                       | 7,926                | 12,132                      | 23,208                     | 76,310            | (3,150)                    |       |
| Contingency         | 2,840              | 643       |                              | 643                  | 2,197                       | 1,733                      | 1,733             | 1,107                      |       |
| TOTAL               | 76,000 (A)         | 61,671    | 53,102                       | 8,569                | 14,329                      | 24,941                     | 78,043            | (2,043)                    |       |

#### Notes:

- Includes \$293K for site acquisition, \$15.7K for ECAC Study, and \$15.1K for NSF Ad Hoc Advisory Panel (A)
- Estimate to complete is as of August, 1977, and it excludes \$268K for airstrip
  Escalation included for future years for Site/Wye work (8%); NRAO labor (6%), certain antenna equipment items (6.5%), and certain electronic elements (6%). Antenna estimate is based upon the existing contract costs for fabrication of the antennas.
- The antenna estimate includes \$596K for Transporter #2.
- Allocated includes \$20K withheld by NSF on Amend. No. 30

#### NATIONAL RADIO ASTRONOMY OBSERVATORY VLA ACTIVITY SCHEDULE

UPDATE DATE: 2/24/78



#### ABBREVIATIONS

DSGN - DESIGN TST - TEST

LAB - LABORATORY

INST - INSTALL

PRELM - PRELIMINARY OPNS - OPERATIONS

ANT - ANTENNA(S)

#### SYMBOLS

O START OF A PHASE X END OF AN ACTIVITY △ CONTRACT AWARD

4 SCHEDULED

□ END OF A PHASE

**▲ COMPLETED** 

REV. NO. REV DATE DESCRIPTION